

**APPENDIX I**

**Cost Calculations for In-House Lifeguarding Service Compared with RNLI Contract Costs**

<b>Financial Year</b>	<b>RNLI Contract Costs</b>	<b>Inhouse Service Costs</b>
2025/26	£55,703	£129,646
2026/27	£57,374	£133,535
2027/28	£59,095	£137,541
2028/29	£60,868	£141,667
2029/30	£62,694	£145,917
<b>TOTALS</b>	<b>£295,733</b>	<b>£688,307</b>

\* 25/26 contract costs are actuals with future years based on inflation estimates

\*\* In-house service costs based on revenue only and do not include cost of capital purchases (equipment etc.)